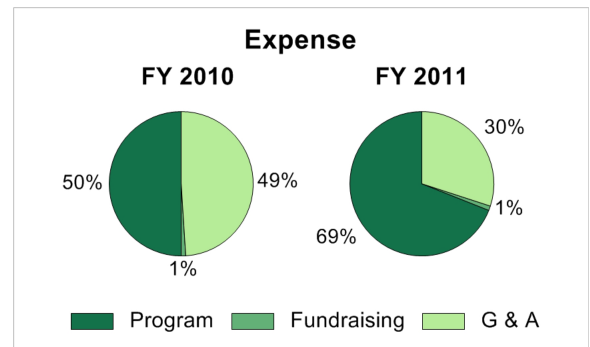
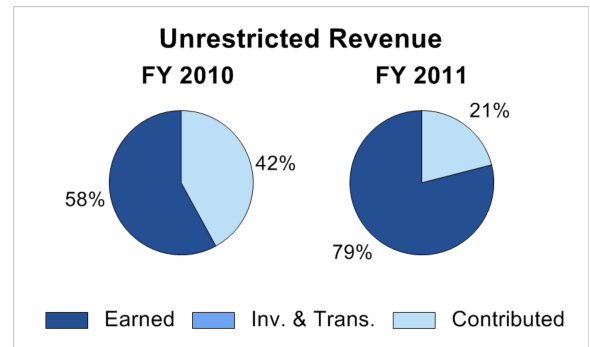


Financial Activity	FY 2010	FY 2011	% chg
Unrestricted Activity			
Unrestricted Revenue			
Earned			
Program	\$84,186	\$195,132	132%
Non-program	2,900	5,827	101%
Total Earned	87,086	200,959	131%
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	0	n/a
Interest & dividends	0	0	n/a
Transfers and reclassifications	0	0	n/a
Total investments & transfers	0	0	n/a
Contributed	62,077	54,941	-11%
Total Unrestricted Revenue	\$149,163	\$255,900	72%
Expenses			
Program	\$64,010	\$177,182	177%
Fundraising	1,590	3,250	104%
General & administrative	62,965	75,738	20%
Total Expenses	\$128,565	\$256,170	99%
Net Unrestricted Activity	\$20,598	(\$270)	
Net Temporarily Restricted Activity	\$0	\$3,140	
Net Permanently Restricted Activity	\$0	\$0	
Net Total Activity	\$20,598	\$2,870	



Attendance	FY 2010	FY 2011	% chg
Total paid attendance	350	385	10%
Physical	350	385	10%
Virtual	0	0	n/a
Total free attendance	0	700	n/a
Physical	0	700	n/a
Virtual	0	0	n/a
Total attendance	350	1,085	210%
Physical	350	1,085	210%
Virtual	0	0	n/a
Children 18 and under attendance	100	250	150%
Physical	100	250	150%
Virtual	0	0	n/a
Number of groups of children 18 and under	16	65	306%
Physical	16	65	306%
Virtual	0	0	n/a
Number of other groups	0	28	n/a
Physical	0	28	n/a
Virtual	0	0	n/a
Classes and workshops attendance	223	385	73%
Physical	223	385	73%
Virtual	0	0	n/a

Program Activity	FY 2010	FY 2011	% chg
Live productions - self-produced	8	16	100%
Public performances - home	8	26	225%
Public performances - away	0	4	n/a
Classes & workshops for the public/constituents	24	31	29%
Classes & workshops for professional artists	3	4	33%
Off-site school programs	5	1	-80%
Number of off-site school program occurrences	20	4	-80%
Facility rentals - by your org. for your program use	3	0	n/a
Facility rentals - by your org. for your non-program use	0	24	n/a
Rentals of your facility by others	1	26	2500%