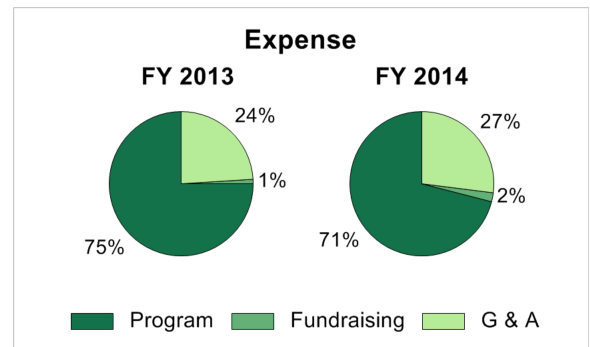
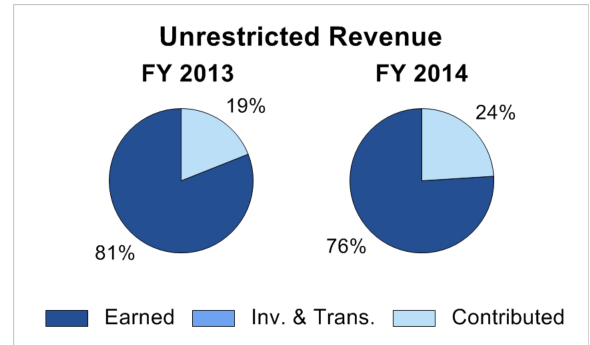


Financial Activity	FY 2013	FY 2014	% chg
Unrestricted Activity			
Unrestricted Revenue			
Earned			
Program	\$391,970	\$505,094	29%
Non-program	12,023	8,064	-33%
Total Earned	403,993	513,158	27%
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	0	n/a
Interest & dividends	0	0	n/a
Transfers and reclassifications	0	0	n/a
Total investments & transfers	0	0	n/a
Contributed	97,231	158,748	63%
Total Unrestricted Revenue	\$501,224	\$671,906	34%
Expenses			
Program	\$372,383	\$461,546	24%
Fundraising	6,682	10,169	52%
General & administrative	117,742	176,795	50%
Total Expenses	\$496,807	\$648,510	31%
Net Unrestricted Activity	\$4,417	\$23,396	
Net Temporarily Restricted Activity	\$0	\$0	
Net Permanently Restricted Activity	\$0	\$0	
Net Total Activity	\$4,417	\$23,396	



Attendance	FY 2013	FY 2014	% chg
Total paid attendance	725	1,006	39%
Physical	725	1,006	39%
Virtual	0	0	n/a
Total free attendance	2,000	2,575	29%
Physical	2,000	2,575	29%
Virtual	0	0	n/a
Total attendance	2,725	3,581	31%
Physical	2,725	3,581	31%
Virtual	0	0	n/a
Children 18 and under attendance	1,500	2,507	67%
Physical	1,500	2,507	67%
Virtual	0	0	n/a
Number of groups of children 18 and under	52	129	148%
Physical	52	129	148%
Virtual	0	0	n/a
Number of other groups	26	70	169%
Physical	26	70	169%
Virtual	0	0	n/a
Classes and workshops attendance	1,200	916	-24%
Physical	1,200	916	-24%
Virtual	0	0	n/a

Program Activity	FY 2013	FY 2014	% chg
Public performances - home	27	53	96%
Public performances - away	12	11	-8%
Online/radio/television programs	0	1	n/a
Classes & workshops for the public/constituents	142	199	40%
Classes & workshops for professional artists	1	10	900%
Off-site school programs	5	10	100%
Number of off-site school program occurrences	15	30	100%
Facility rentals - by your org. for your non-program use	7	7	0%
Rentals of your facility by others	30	30	0%