

## Organizational Financial History

	FY 2022
Total revenue	\$1,889,946
Total expenses	\$1,284,482
Change in net assets	\$605,464
Total net assets	\$873,976

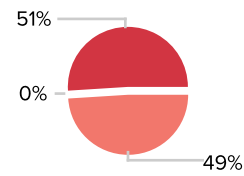
*Organizations with expenses under \$50,000 do not have the option to enter net assets.*

Revenue & expense summary	FY 2022
Total revenue less in-kind	\$1,867,397
Total expenses less in-kind	\$1,261,933

## Unrestricted Operating Revenue by Source

- Earned
- Investment
- Contributed

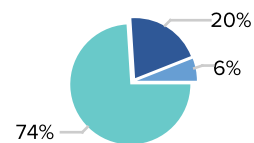
FY 2022



## Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising

FY 2022



## Workforce

Number of People	FY 2022
Employees: Full-time permanent	6
Employees: Part-time permanent	35
Volunteers	25
Independent contractors	7
Interns and apprentices	1
Total positions	74

## Attendance

	FY 2022
Total attendance	
Paid	25,705
Free	4,955
Total	30,660

In-person attendance	
Paid	25,705
Free	4,755
Total	30,460

Digital attendance	
Paid	0
Free	200
Total	200

In-person attendees 18 and under 3,300

Programs in schools	FY 2022
Children served in schools	1,369
Hours of instruction	2,620

**Program Activity**

In-person activity	FY 2022	
	Distinct offerings	# of times offered
Productions (self-produced)		
Productions (presented)		
Classes/assemblies/other programs in schools	15	1,040
Classes/workshops (outside of schools)	15	702
Field trips/school visits		
Guided tours		
Lectures		
Permanent exhibitions		
Temporary exhibitions		
Traveling exhibitions (hosted)		
Films screened		
Festivals/conferences	1	1
Readings/workshops (developing works)		
Community programs (not included above)		
Additional programs not listed above	0	0

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

### Program Activity

Digital activity	FY 2022		
	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)			
Productions (presented)			
Classes/assemblies/other programs in schools			
Classes/workshops (outside of schools)			
Field trips/school visits			
Guided tours			
Lectures	1	4	
Permanent exhibitions			
Temporary exhibitions			
Traveling exhibitions (hosted)			
Films screened			
Broadcast productions			
Festivals/conferences			
Readings/workshops (developing works)			
Community programs (not included above)			
Additional programs not listed above			

**NOTE:** Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Digital activity financials	FY 2022	
	Total	Associated with digital program delivery
Earned revenue	\$957,061	\$463,450
Contributed revenue	\$932,866	
Operating expense	\$1,284,482	\$1,500

### Program Activity

	FY 2022
Fiscally sponsored projects	
Amount distributed to fiscally sponsored projects	
Residencies	
Scholarships awarded	44
Amount awarded in scholarships	\$45,892
Other grants awarded	
Amount awarded in grants	
Public art installations	
Works commissioned	
Films produced	
World premieres	2
National premieres	
Local/regional premieres	
Published works (physical)	
Published works (digital)	
Private lessons (in-person)	17,640
Private lessons (digital)	8,820
Competitions	1
Open rehearsals	

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*